

University Facility Fee Advisory Board

Minutes

Thursday, February 20, 2020

5:00-6:30 pm

303 GSB

Members present

Nick Bohn	Chair
Dillon Donaghy	Vice Chair
Mauri Richards	Secretary
Arnold Paecklar	Graduate School
Westin Musser	Natural Sciences
Natalie Miller	CVMBS
Logan Johnson	Warner
Deven Shields	Engineering
Alison Kuderka	College of Ag Sciences
Matt Ewertz	CHHS
Leah Karels	Health and Human Science

Associate Members present

Zach Scott	Engineering
Kevin Clausen	College of Ag Sciences
Lauren Compton	CVMBS

Members at Large present

NA

Other Members present

Karin Rees	Program Assistant
Tom Satterly	Advisor

1. Meeting convened at

2. Mountain campus—Rob Novak, Seth Webb

- a. Improve heating and seating at CSU mountain campus
- b. Mountain Campus overview:
 - i. 105 year history, 70 buildings, 400 beds, only 300 can be accommodated though
 - ii. This is a CSU satellite campus
 - iii. 2019: 256 groups, 6,470 visitors total – Spanning the breadth of the CSU main campus
- c. Classroom improvements
 - i. Old classroom: 1926

- ii. New classroom: 1963
- iii. Comfort in the classroom is essential → Ergonomics
 - 1. No matter what campus one is studying at on CSU campuses, students should be comfortable
- iv. 2 main areas → Heating and seating
- v. Learning environment is not conducive to collaborative afternoon activities (activities other than lecture hall style)
- vi. Furniture: Variety of chairs, wobbly tables in both buildings
 - 1.
- vii. Heating: Heaters are old, hard to maintain, inconsistent
 - 1. New system will tie into propane on campus to keep people more comfortable
 - 2. “There are much safer options”
- d. Future
 - i. Whiteboards, Lecterns, 24 new tables, and 72 chairs → Can be moved around easily
 - ii. New Classroom: 18 tables and 54 chairs, new whiteboards and lecterns
 - iii. New building (Education and Research Center) does not replace old classrooms, only expand on size
- e. Budget:
 - i. Heating: \$47,632.19
 - ii. Chairs: \$95,316
 - iii. May/June 2020 → Goal
 - iv. Partial funding OK
- f. Questions:
 - i. Nick: Heating vs. Seating, would you look at heating and seating for one classroom versus another classroom?
 - 1. Yes, this is feasible
 - 2. Old classroom is the priority
 - ii. Mauri: Increasing capacity?
 - 1. No, same, but will meet needs nicely
 - iii. Dillion: Heating vs. furniture?
 - 1. Heating is the priority

3. BSB Furniture Revitalization—Sarah Barrett (HDFS)

- a. Guests: Sarah Parker, and Sabine Sulver
- b. BSB Built with UFFAB funds
 - i. 750 students, 5 general assignment classrooms
 - ii. 3 academic homes: Psychology, Comm. Studies, and HDFS
 - iii. LEED Gold certificate
 - iv. Available to students 24/7
 - v. Furniture was put in the building in 2010 when it was built and covered in cloth (not a good material to choose)
 - vi. Broken and ripped chairs
- c. Future:

- i. Scope: removing all of current furniture and replacing it
 - 1. Wayfinding system based on the color of the furniture (green, blue, orange, etc)
- ii. Furniture is movable to ass to flexibility
- iii. Vinyl= material choice (easy to clean)
 - 1. Durability: high wear rate and UV rays will not damage the material or fade over time
- iv. Chairs now have integrated power (x16 on the first floor)
- v. Second floor will have bar height table and chairs
 - 1. Purpose: there are cool things to see outside, raises students up while working
- d. Budget: total: \$205,107.88
 - i. Continuity, every floor is impacted now
 - ii. Priority: first floor: \$99,720.65
 - iii. Services cost: \$20,267.84
- e. Benefits: Direct benefits to all students, health and safety for a cleaner environment
- f. Questions:
 - i. Nick: Is there some usable furniture in the building and what would be done with it if so.
 - 1. Wooden furniture may still be usable, extras would be surplusd
 - 2. No, cannot save pieces, but can reuse benches
 - 3. Keeping tables that are nailed down in the area by the coffee shop
 - ii. Logan: Is there going to be new desk spaces for the seating/ couch areas.
 - 1. Vinyl at the bottom, but a laminate top
 - 2. There will be side tables as well
 - iii. Natalie: How much use each floor was getting?
 - 1. Every floor is used, even the basement
 - 2. HDFS and Psychology are two of the most popular majors, research lab space in the area as well
 - iv. Nick: How will capacity change?
 - 1. It will be increased, most likely, more single seating as well
 - 2. Goal: modular seating areas
 - v. Zach: In the study areas of the buildings: are there more tables or couches?
 - 1. Not renovating tables in the study rooms
 - 2. Including study spaces

4. Natural and Environmental Sciences Building—Classroom and Computer Lab remodel: Scott Carman and Aleah Murphy

- a. Need: rooms that are used from Agriculture sciences and horticulture
 - i. 49% growth from FA 2015 to FA2019
 - ii. B112 computer lab (5 classes) and a lecture room (~16 classes)
 - iii. Rugs are worn and stained, chairs are missing wheels, dings in the walls
- b. Proposal:
 - i. NESB B101:
 - 1. Furniture (tables chairs)

- a. Not useful for reconfiguring the room, want furniture on wheels to easily reconfigure to increase flexibility of the room
 - 2. Flooring, walls
 - 3. Projector and projector screens are nearly 12 years old, very dim
 - 4. New lighting→ LED and Directional lighting
 - 5. Echo 360, Telecom, and Sound panel
- ii. Computer lab
 - 1. Furniture (tables and Chairs)
 - a. 1/3 of the chairs do not have a back on them, missing wheels
 - 2. Flooring and walls
 - 3. Lighting
 - 4. Technology in this room is very good (\$125,000 in technology updates over the course of the last few years)
- c. Budget: \$222,430.80
- d. Impacts: Create flipped and active learning classrooms, students are in the computer lab working a lot of the time
- e. Questions
 - i. Logan: Increase or reduction in capacity for seating?
 - 1. Anticipating having the same, if not more capacity for additional seating
 - ii. Nick:
 - 1. Have you approached UTFAB for the technology asks?
 - a. Yes, they are working through the Ag College IT people and other ways to get it
 - 2. Classroom or the computer lab?
 - a. Classroom and maybe just the chairs in the computer lab these are necessary (most urgent need)
 - b. More people would benefit from the classroom being renovated
 - 3. What is going on in the computer lab
 - a. Flooring, lighting, chairs
 - iii. Alison:
 - 1. Can you speak to the details of provide new data:
 - a. This is the cabling that goes from the lectern to the other areas in the room, sound doesn't always work, etc.
 - iv. Natalie:
 - 1. Hallway=external hallway between the two?
 - a. One side has the classroom and the other side are faculty offices.

5. Legitimizing/Discussion:

- a. Mountain Campus
 - i. **Yes: 7**
 - ii. No:0
 - iii. Abstain: 0
- b. BSB furniture
 - i. **Yes: 7**

- ii. No: 0
- iii. Abstain: 0
- c. NESB furniture and classroom remodel
 - i. The technology is a large(ish) ask—seems as though they are exploring other avenues, so we are okay legitimizing
 - ii. **Yes: 7**
 - iii. No: 0
 - iv. Abstain: 0

6. Student Fee updates/Discussion:

- a. Nick and Karin spoke with Becca
 - i. Last one was more contentious
 - 1. Conversation about stadium, fee increases around campus as well
 - 2. The Board reached out to other groups to get a feel for how the students felt about a fee increase on campus
 - 3. College of Vet Med only pays up to 15 credit hours because they have nearly 24 credits
 - a. How much has this fee increase
 - ii. Nick challenges us to discuss the fee increase with the college council
 - iii. Nick will be reaching out to ASCSU and the Collegian for polls and survey
 - 1. Any other ideas on ways to reach out?
- b. Logan: If we approve the increase, will this immediately apply to all students or to new incoming students?
 - i. This will apply to all students
 - ii. Last fee increase took a full calendar year to take effect (May not take effect until FA21)
- c. Pro-Rating fees, like the Vet med students?
 - i. This may cause us to charge more for students
 - ii. Vet students use Anatomy zoology buildings and the south campus
 - iii. Same argument could be made for the COB students as well
 - iv. Run what they are paying now (15 credits), paying at 18 credits, and current credit hours (21 to 24)