

## University Facility Fee Advisory Board

Minutes

Thursday, February 14, 2019

5:00-6:00 pm

303 GSB

### Members Present

Jacob Royer

Dillon Donaghy

Natalie Miller

Arnold Paecklar

Marie Cusick

Logan Johnson

Madi Sanchez

Quin Kuechenmeister

Grace Coley

Mauri Richards

Vice Chair

Secretary

CVMBS

Graduate School

Liberal Arts

Warner College

Health and Human Science

Business

Agricultural Sciences

Engineering

### Associate Members

Cassie Gardner

Westin Musser

Allison Kuderka

Liberal Arts

Natural Sciences

Agricultural Sciences

### Members at Large

Kanayo Okolo

ASCSU

### Other Members

Becca Mueller

Tom Satterly

Program Manager

Advisor

### 1. Mountain Campus Proposal-Dean John Hayes, Rob Novak, Seth Webb

A. 6,400 total visitors in 2018 at mountain campus

i. 400 undergrads and faculty for academic field programs

ii. 2,000 elementary school students from 28 schools

B. Growth in academic programs at Mountain Campus

i. From 1,200 total participants in 2014 to over 1,800 in 2018

C. Need to update facilities to increase quality and capacity for academic use

i. "New" classroom is over 50 years old

ii. Need to update technology and layout to allow for more effective teaching

D. Donor has contributed \$1.1 million, College has committed close to 1/3 of funds

i. Asking for the last third of funding

E. Hoping to bring more academic programs into the Mountain Campus

i. Colleges besides Warner can start using it more

F. Needs that have been Identified

i. Increase capacity

ii. Expand research space and office space for faculty

- iii. Update classrooms
- G. Asking for funding for two classrooms (4,000 sq.ft)
  - i. Benefit students using Mountain Campus
  - ii. Enhance research and teaching capability at Mountain Campus
  - iii. Willing to take partial funding or funding in parts over multiple years
- H. Vote of Legitimacy—In favor-11 Opposed-0, Project is legitimized

**2. Renovations and Remodels for Weber Classrooms 223A, 223H, and 237 and Upgrade to A/V in 223H and 237-Ken McLaughlin and Don Estep**

- A. 223A is Statistics Success Center, 223H and 237 are classrooms
  - i. SSC provides personalized tutoring and mentored help
  - ii. Classrooms are for recording of lectures, individual classes, supplemental material, and online courses
  - iii. SSC recently renovated—2018
  - iv. Recorded lectures and supplemental materials are upload online to provide extra help for those in statistics and math courses
- B. Student Impact
  - i. 3300 students in introductory courses
  - ii. 225 grad students in introductory graduate courses
  - iii. 160 in in statistics distance courses
  - iv. 85 in applied statistics master’s program
  - v. 3000 students use SSC
- C. Contributions to current facilities from:
  - i. College of Natural Sciences
  - ii. Department of Statistics
  - iii. CSU online programs
- D. Problems with current facilities
  - i. Damages in classrooms
  - ii. Obsolete technology
  - iii. Old computers, furniture, and fixtures
  - iv. Main issue with SSC is bad placement of outlets in collaborative space
- E. Project Plan
  - i. UFFAB funding to renovate rooms—repairs, replacement of carpet, blinds, furniture, and movement of power outlets
  - ii. UTFAB funding to update equipment—new technology to improve recording capability
- F. Vote of Legitimacy—In favor-11 Opposed-0, Project is legitimized