

UFFAB Project Record FY15 - All Submittals

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8/6/2014

FY	No.	Project Name	Building	College	Budget	Denied	Legitimized	Funded	Proj. Manager	Schedule	Project Description	Total Project Cost
F10	1.	Early Childhood Center	Wash. School	CHHS	\$ 1,200,000		\$ 1,200,000	\$ 1,200,000	BW	Fall 12	Purchase & renovated bldg. for ECC	\$ 3,600,000
S11	2.	FSHN Food Lab	Gifford	CHHS	\$ 300,000	WDRN						
S11	3.	Gifford Computer Lab	Gifford	CHHS	\$ 259,340		\$ 259,340	\$ 259,340		Spring 12	Seating	\$ 259,340
S11	4.	Anthropology Instruction Lab	Clark A	CLA	\$ 103,000		\$ 103,000	\$ 70,000	DeKrey	Spring 12	Renovate archeological & biological anthropology lab space	\$ 70,000
S11	5.	Engineering B/C Infill	Engineering	COE	\$ 63,191		\$ 63,191	\$ 63,191	DeKrey	Done	Renovate & update B/C infill student study space	\$ 63,191
S11	6.	Restroom Renovation - Clark		CLA		x						
S11	7.	International Programs				x						
S11	8.	NREL Locks				x						
S11	9.	Student Club Renovation	Natural Resources	WCNR	\$ 350,686		\$ 22,133	\$ 22,133	DeKrey	Done	Renovated Student Club/Green Community Room	\$ 22,133
S11	10.	Stock Pavilion Renovation			\$ 800,000	x						
S11	11.	COB RWW Study Areas	Rockwell	COB	\$ 98,000	WDRN						
S11	12.	Carpet Replacement		COB	\$ 8,775	x						
S11	13.	Room 139 Remodel	Rockwell	COB	\$ 80,008		\$ 80,008	\$ 80,008	DeKrey	Fall 13	Renovation of Rockwell 139 including new windows, etc.	\$ 80,008
S11	14.	Collaboration/study spaces	Engineering	COE	\$ 54,327		\$ 54,327	\$ 54,327	DeKrey	Fall 13	Create a collaboration/study space for students in Engr.	\$ 54,327
S11	15.	Wind Turbine		COE	\$ 50,000	x						
S11	16.	Renovate MIL I and II	Engineering	COE	\$ 232,432		\$ 162,170	\$ 162,170	DeKrey	Spring 12	Renovate MIL to double lab space	\$ 186,514
S11	17.	Hallway Renovation	Engineering	COE	\$ 40,116		\$ 40,116	\$ 40,116	DeKrey	Spring 12	For carpet and painting in Engr. hallways	\$ 40,116
S11	18.	Renovate MERC		COE	\$ 375,949	x						
S11	19.	NMR Project	Chemistry	CNS	\$ 28,613		\$ 28,614	\$ 28,614	DeKrey	Spring 12	Fund Renovation Spectrometer Chemistry Research Lab	\$ 28,614
F11	20.	RDS Expansion	GSB	VPSA	\$ 295,247		\$ 295,247	\$ 295,247	DeKrey	Spring 12	Acquire and Remodel Testing Space	\$ 295,247
F11	21.	Early Childhood Center	Wash. School	CHHS	\$ 2,400,000		\$ 2,400,000	\$ 2,400,000	Willier	Fall 12		\$ 3,600,000
F11	22.	Idea Pod		CHHS	\$ 85,000	x						
F11	25.	Occupational Therapy	OT	CHHS	\$ 266,025		\$ 266,025	\$ 266,025	DeKrey	Summer 12	Renovate OT Bldg. per OT Master Plan	\$ 266,025
F11	26.	Engineering MIL	Engineering	COE	\$ 24,344		\$ 24,244	\$ 24,344	DeKrey	Summer 12	Enlargement of Engr. Space for MIL Lab	\$ 186,514
S12	27.	Microbiology Study Lounge	Microbiology	CVMB	\$ 1,656		\$ 1,656	\$ 1,656	Buffington	Spring 12	Furniture replacement	\$ 1,656
S12	28.	Visual Arts Infill	Visual Arts	CLA	\$ 1,020,000		\$ 1,020,000	\$ 1,020,000	Brown	Fall 13	Infill between K & F Wings of Visual Arts for more teaching space	\$ 1,020,000
S12	29.	ERC Renovation and Renewal	ERC	COE	\$ 329,480		\$ 329,480	\$ 329,480	KC	Summer 13	Renovation of ERC entrance w/ADA ramp, reception area & hallways	\$ 329,480
S12	30.	Interior Design Gallery	Aylesworth	CHHS	\$ 395,904		\$ 395,904	\$ 395,904	DeKrey	Done	Remodel C102 & 102B Ayles & Computer Lab	\$ 419,904
S12	31.	Behavioral Sciences Addition	BSB	CHHS	\$ 3,500,000		\$ 3,500,000	\$ 3,500,000	Rush	Fall 13	Addition to BSB Bldg. w/ state of art lecture hall	\$ 3,500,000
F12	32.	HES Teach Facility	Moby	HES	\$ 1,200,000		\$ 1,200,000	\$ 1,200,000	Hogestad	TBD - \$	Building addition to Moby B wing for lab & classroom; total \$1839462	\$ 1,840,000
F12	33.	Human Anat. & Neuro Learning Center	AZ	CVMB	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	Rush	TBD - \$	2nd floor Addition to A/Z Bldg. for cadaver space; Total \$5,000,000	\$ 5,500,000
F12	34.	ERC Renovation and Renewal - phase II	Foothills	COE	\$ 119,990	x					Add'l. request to fund more remodel work	
F12	35.	Clark A Wing Patio Furniture	Clark A	Facilities	\$ 1,570	WDRN					5 tables w/ 4 chairs each for Clark A patio area	
F12	36.	Dsn & Merch Renovation Add Request	Aylesworth	CHHS	\$ 24,000		\$ 24,000	\$ 24,000	DeKrey	Spring 13	lighting - essential for classroom	\$ 419,904
F12	37.	Microbiology B120 Renovation	Microbiology	CVMB	\$ 184,572	WDRN					Renovation of conference room used by MIP	
S13	38.	Adams Atkinson Arena Classroom AC	Atkinson Arena	CVMB	\$ 12,000		\$ 12,000	\$ 12,000	Keiss	Fall 13	add AC to classroom	\$ 12,000
S13	39.	MRB 103 - Expansion & Renovation	Microbiology	Nat Sci	\$ 42,500	x			DeKrey		expand and renovate undergraduate resource space	
S13	40.	Chemistry Lobby Renovation	Chemistry	Nat Sci	\$ 148,275		\$ 148,275	\$ 148,275	Keiss	Fall 13	renovate lobby - welcoming space, dual purpose; Total \$198,275	\$ 148,275
S13	41.	Counseling & Career Dev. - Edu	Education	CHHS	\$ 150,492	x	\$ 150,492		DeKrey		update/coordinate design, furniture, sound proofing, & safety equipment	\$ 150,492
S13	42.	GA Classrooms - AZ W205, NR 109 & 113	AZ & NR	Facilities	\$ 339,379	WDRN	\$ 339,379		DeKrey		finish the classroom remodel project; Total \$	
S13	43.	Psychology Organization Space	Clark C	Nat Sci	\$ 22,625	x			DeKrey		asbestos, renovate, & provide appropriate office furniture; 2 clubs	
FY14	46.	Got Water? - Bottle Filling Stations	Various	Various	\$ 105,000	x			Carroll		30 new filling stations placed in high student traffic buildings	\$ 105,000
FY14	47.	Repainting Recycling Bins			\$ 48,300	x			Backen		Repainting of 120 outdoor recycling bins	\$ 48,300
FY14	48.	TRIO Support Student Services	Gibbons	Student Affairs	\$ 17,896		\$ 17,896	\$ 17,896	Willier		Repainting and recarpeting of 14 academic rooms	\$ 27,869
FY14	49.	Visual Arts	Visual Arts	CLA	\$ 119,000	x					Renovate VA building	\$ 119,000
FY14	50.	Warner College Addition	Warner College	CONR	\$ 2,500,000		\$ 2,500,000	\$ 2,500,000	Hogestad		General Auditorium Construction	\$ 21,000,000
FY14	51.	Biology New Bldg	Biology	CNS	\$ 80,000,000		\$ 57,120,000	\$ 57,120,000				\$ 81,600,000
FY14	52.	General Assignment Classroom Upgrades	Various	Various	\$ 2,005,200		\$ 424,350	\$ 424,350	Willier		General Assignment Classroom upgrades - flipped classroom model	\$ 21,000,000
		Total			\$ 100,402,893	9	\$ 73,181,847	\$ 72,659,076				\$ 145,993,909

Key:
Const = Construction
Dsgn = Design
Wdrn = Withdrawn
Funded Projects